

# PROJECT INFORMATION SHEET

as of 24 Feb 04

**PROJECT:** Root River, Milwaukee County, Wisconsin

**DESCRIPTION:** Install and/or relocate approximately 56 structures (commercial and residential) experiencing flood damages in the Root River watershed, within Milwaukee County, Wisconsin. The Root River watershed drains approximately 197 square miles within Milwaukee, Waukesha, Racine, and Kenosha counties in southeastern Wisconsin.

**CONGRESSIONAL INTEREST:** Kleczka (D) WI-04, Feingold (D), Kohl (D)

## LOCATION MAP & PICTURE:



**NON-FEDERAL PROJECT SPONSOR:** Milwaukee Metropolitan Sewerage District (MMSD), Milwaukee, Wisconsin. POC: Dave Fowler: 414.277.6368.

**PROJECT AUTHORITY:** Section 205 of the Flood Control Act of 1948, as amended

## FUNDING:

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal</u>
Current Working Estimate	\$ 1,000,000	\$ 650,000	\$ 350,000
Funds Expended prior to FY04	\$ 124,500	\$ 124,500	\$ 0
Funds allocated in FY04	\$ 50,000	\$ 25,000	\$ 25,000
FY05 Budget	\$ 0	\$ 0	
Funds that could be used in FY05	\$ 200,000	\$ 100,000	\$ 100,000
Funds required to complete (> FY05)	\$ 625,000	\$ 400,000	\$ 225,000

## SCHEDULE MILESTONES:

Project Initiated	APR 99
Preliminary Decision Document Approved	JUL 04
Feasibility Cost Share Agreement Approval	AUG 04
Design Documentation Completed	AUG 05
Decision Document Approved	SEP 05
Plans and Specifications Initiated	OCT 05
Project Cooperation Agreement Signed	MAR 06
Construction Contract Awarded	JUL 06
Construction Completed	JUL 07
Project Closed-Out	MAR 08

**STATUS:** The project is in the Reconnaissance Stage. Cost estimates are being completed for use in a benefit cost analysis, which will be used to determine if the project should continue with additional feasibility level studies. If the project is determined to be viable, a Project Management Plan and Feasibility Cost Share Agreement will be developed between the Corps and the Non-Federal Sponsor, the Milwaukee Metropolitan Sewerage District, to continue with feasibility level studies. FY05 funds will be used to continue with feasibility level studies.

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